

DETAIL OF PROPOSED BUDGET FOR THE TOWN OF LYNDON FOR 2019

Expenditures	2017 Actual	2018 Est.	2018 Actual 2018 Sept	2018 Anticipated 2018 Dec.	2019 Estimated
General Government					
Plant Maintenance	2,371	2,500	4,183	4,500	2,500
Brd Salary/Expense	6,726	6,800	3,564	6,800	6,800
Legal	940	5,500	523	3,000	5,500
Clerk	15,000	15,000	11,250	15,000	15,000
Clerk's Expense	2,301	2,300	1,141	2,000	2,200
Elections	2,901	3,500	2,070	3,000	3,000
Treasurer	7,500	7,500	5,625	7,500	7,500
Treasurer's Expense	2,925	3,000	2,478	3,000	3,000
Assessor	29,438	29,500	26,471	29,371	16,500
Insurance	4,978	5,000	4,735	4,735	5,000
Total:	75,080	80,600	62,040	78,906	67,000
Public Works					
Cty Matching Funds	500	500	500	500	500
Highways	344,238	350,000	257,224	300,000	300,000
Garbage/Recycling	73,379	75,000	56,151	75,000	77,000
Total:	418,117	425,500	313,875	375,500	377,500
Public Safety					
Fire Protection	52,221	54,000	51,784	52,000	53,000
Ambulance	34,036	34,500	36,537	36,537	38,000
Building Inspection	3,252	6,000	1,245	2,500	6,000
Total:	89,509	94,500	89,566	91,037	97,000
Culture Recreation & Education:					
Boat Ramp	5570	15,000	25,769	26,500	8,900
Conservation & Development					
Land Use	21,149	25,000	14,374	22,000	25,000
Other Expense					
Misc Town Expense	0	0	0	0	0
Unreserved Contingencies		10,000			10,000
Total:	502,100	650,600	505,624	593,943	585,400
Boat Ramp Reserve & CD	59,130			43,500	43,800
Reserve/Highway	0			0	
Reserve/Badger Coulee ATC	336,274			313,886	302,228