

**2017 Financial Statement for Town of Lyndon, Juneau County, Wisconsin Expenses**

**General Government**

Board  
 Salaries, Per Diems 4,170.00  
 Association Dues 830.00  
 Expense 1,725.93

**\$6,725.93**

Clerk  
 Salary 15,000.00  
 Expense 2,300.96

**\$17,300.96**

Elections 2,900.58  
 Treasurer  
 Salary 7,500.00  
 Expense 2,924.58

**\$2,900.58**

**\$10,424.58**

**Assessor**

**\$29,437.93**

**Legal**

**\$940.00**

**Insurance**

**\$4,978.00**

**Town Hall Expense**

**\$2,371.16**

**Total General Gov.**

**\$75,079.14**

*Payroll Summary*

**Town officers**  
 P. Mitchell 2,100.00  
 G. Giebel 750.00  
 J. Rodwell 1,320.00  
 D. Giebel 15,000.00  
 J. Wilke 7,500.00  
**\$26,670.00**

**Plan Commission**

P. Mitchell \$30.00

**Road Admin**

P. Mitchell \$75.00

**Boat Launch \$243.75**

**Public Safety**

KFD 25,090.00  
 LSDF 26,633.16  
 Ambulance 34,036.00  
 Fire Sign 498.02

Fire Sign Admin

2% Fire Dues 4,510.34

Building Inspec 3,252.42

Total PS

**\$94,019.94**

**Public Works**

Hwy Expense 343,797.73

Street Lights 440.00

Cty Match Fund 500.00

**\$344,737.73**

Sanitation

Garbage Pickup 46,306.97

Recycling 27,072.07

**\$73,379.04**

Total PW

**\$418,116.77**

**Conservation**

Plan Comm 30.00

Plan Expense 21,119.29

**\$21,149.29**

**Boat Launch**

**\$5,569.93**

**Other Financing**

Tax overpay 1,353.62

**\$1,353.62**

**Agency**

Trout Lake Dist. **\$17,009.43**  
 School Districts  
 2016 Tax Levy Feb 2017 Settlements  
 Wisconsin Dells 386,888.97  
 Mauston 190,469.21  
 Reedsburg 1,372.55  
 PILT to WD 12,854.09  
**\$591,584.82**

Tech Colleges

MATC 48,213.01

WTC 26,773.44

PILT to MATC 1,597.01

**\$76,583.46**

County

County & State 455,727.76

Dog Licenses 185.25

FCL/MFL share 561.15

PILT 10,814.14

**\$467,288.30**

Total Agencies **\$1,152,466.01**

**Total Expenses \$1,767,754.70**

Balance on Hand December 31, 2017

Now & Checking \$347,103.62

Tax Account \$395,486.50

Boat Launch CD \$52,307.02

**\$794,897.14**

<b>Total Monies Disbursed and Ending Balance</b>
<b>\$2,562,651.84</b>