

DETAIL OF PROPOSED BUDGET FOR THE TOWN OF LYNDON
FOR 2017

Revenues	2015 Actual	2016 Estimated	2016 Actual through 9/16	Anticipated 2016	2017 Estimated
Town Tax Levy	244,770	246,359	246,359	246,359	251,414
MFL Tax	1,848	1,863	1,848	1,848	1,848
Total:	246,618	248,222	248,207	248,207	253,262
Intergovernmental Revenues					
State Share	13,519	13,490	2,024	18,680	18,446
State Hwy Aids	85,085	85,085	63,814	85,085	85,085
Cty Matching	1,000	1,000	1,000	1,000	1,000
PILT, DNR,PMS	5,878	5,000	5,600	5,600	5,000
Recycling	915	800	865	865	800
Total:	106,397	105,375	73,303	111,230	110,331
Public Charges					
Violation Fees	480	400	495	495	400
Fire Calls	3250	1,500	1,500	1,500	1,500
Fire Signs	210	140	140	140	140
Current Garbage	61,376	62,500	60,335	61,000	61,000
Special Charges	39,597	30,000	32,689	33,000	30,000
Misc. Hwy	1045	500	6285	6285	500
Total:	105,958	95,040	101,444	102,420	93,540
Licenses & Permits					
Alcohol/Other	16,310	5,900	7,165	7,165	7,000
Bldg/LandUse	9,244	5,000	4,504	5,500	5,000
Boat Ramp	9,545	8,000	9,995	10,100	9,500
Total:	35,099	18,900	21,664	22,765	21,500
Misc. Revenue					
Interest	1,323	1,500	1,025	1,200	1,200
Other	300	0	370	395	300
Total:	1,623	1,500	1,395	1,595	1,500
ATC	0	0	6,000	6,000	0
			452,013	492,217	
Cash Balance		53,432			46,926
applied to reduce levy		522,169			527,059

2015 tax levy of 246,359 is based on assessed value of 115,938,800=2.12 mill rate

2016 proposed tax levy of 251,414 is based on assessed value of 117,780,100 =2.13 mill rate